



**Village of Mount Pleasant**

**2015 BUDGET AGENDA**

**Thursday October 9, 2014 | 9:00 AM**

**Village Hall – Ebe Auditorium**

**8811 Campus Drive**

1. Fund 200 – Storm Water Drainage Utility
2. Fund 230 – Storm Water Impact Fees
3. Fund 100 - Fire
4. Fund 400 – Fire Capital
5. Fund 275 – Caledonia Station #3
6. Fund 280 – Fire Donations
7. Fund 220 Fire Impact Fees

**Break**

**1PM**

8. Fund 100 – Joint Health Department
9. Fund 100 – Joint Parks
10. Fund 245 – Recreations
11. Fund 100 – Community Development
12. Fund 100 – General Building
13. Fund 100 – Planning
14. Fund 420 - TID #1
15. Fund 425 – TID #2
16. Fund 100 – Clerk/Treasurer
17. Fund 100 – Elections
18. Fund 100 - Village Hall IT & Capital

***Request for persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Village Administrator or Clerk's Office (262) 664-7800 with as much advance notice as possible.***

***\*Next meeting is scheduled for Tuesday, October 14, 2013 at 9:00 AM***

***\*\*Village Board will be present, but no formal actions will be taken.***

***Posted: Thursday, October 2, 2014 at 1:30 PM***